LABOR, DEPARTMENT OF

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding to Career Center field services.

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding to Career Center field services.

Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee:	OUT	Vote: 13-0	AFA Committee: UNK	Vote:	
Initiative: Reduces funding by elimina	ting the Maine Airs pro	gram.				Initiative: Reduces f	unding by elimin	ating the Maine Airs pr	ogram.		
GENERAL FUND				2007-08	2008-09	GENERAL FUND				2007-08	2008-09
All Other				\$0	(\$35,000)	All Other				\$0	(\$35,000)
GENERAL FUND TOTAL				\$0	(\$35,000)	GENERAL FUND	ΓΟΤΑL		_	\$0	(\$35,000)
Employment Services Activity 0852						Employment Service	ces Activity 0852	2			
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UNK	Vote:	
Initiative: Transfers the headcount of a Fund.	one Clerk IV position from	om the General Fund to	the Federal	Expenditures		Initiative: Transfers Fund.	the headcount of	one Clerk IV position f	from the General Fund to the Fede	ral Expenditures	
GENERAL FUND				2007-08	2008-09	GENERAL FUND				2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT			(1.000)	(1.000)	POSITIONS -	LEGISLATIVE	COUNT	-	(1.000)	(1.000)
FEDERAL EXPENDITURES FUN	D			2007-08	2008-09	FEDERAL EXPEN	NDITURES FUN	ND		2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT			1.000	1.000	POSITIONS -	· LEGISLATIVE	COUNT	_	1.000	1.000
Employment Services Activity 0852						Employment Service	ces Activity 0852	2			
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee:	OUT	Vote: 13-0	AFA Committee: UNK	Vote:	
Initiative: Reduces funding as a result	of restructuring Career	Center service delivery.				Initiative: Reduces f	unding as a resul	t of restructuring Career	r Center service delivery.		
GENERAL FUND				2007-08	2008-09	GENERAL FUND				2007-08	2008-09
All Other				\$0	(\$62,383)	All Other				\$0	(\$62,383)
GENERAL FUND TOTAL				\$0	(\$62,383)	GENERAL FUND	ΓΟΤΑL		-	\$0	(\$62,383)
Employment Services Activity 0852						Employment Service	ces Activity 0852	2			
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee:	OUT	Vote: 13-0	AFA Committee: UNK	Vote:	

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$20,000)	(\$40,000)	All Other	(\$20,000)	(\$40,000)
GENERAL FUND TOTAL	(\$20,000)	(\$40,000)	GENERAL FUND TOTAL	(\$20,000)	(\$40,000)
Employment Services Activity 0852			Employment Services Activity 0852		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: 13-0 AFA Committee: UNK	Vote:	
Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the Program Manager, Employment and Training position from the Governor's Training Initiative I General Fund account to the Employee Services Activity program, Federal Expenditures Fund reduces All Other in the Federal Expenditures Fund.	Program,		Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the Program Manager, Employment and Training position from the Governor's Training Initiative Program Formation (Seneral Fund account to the Employee Services Activity program, Federal Expenditures Fund accounts to the Federal Expenditures Fund.	rogram,	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$37,200	\$39,220	Personal Services	\$37,200	\$39,220
All Other	(\$37,200)	(\$39,220)	All Other	(\$37,200)	(\$39,220)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
Employment Services Activity 0852			Employment Services Activity 0852		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: OUT Vote: AFA Committee: UNK	Vote:	
Initiative: Reallocates 50% of the cost of one Career Center Consultant position from the Gener Federal Expenditures Fund and reduces All Other in the Federal Expenditures Fund. This initiat the curtailments ordered in Financial Order 003806 F8.			Initiative: Reallocates 50% of the cost of one Career Center Consultant position from the General Expenditures Fund and reduces All Other in the Federal Expenditures Fund. This initiat the curtailments ordered in Financial Order 003806 F8.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$31,078)	(\$25,544)	Personal Services	(\$31,078)	(\$25,544)
GENERAL FUND TOTAL	(\$31,078)	(\$25,544)	GENERAL FUND TOTAL	(\$31,078)	(\$25,544)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$31,078	\$25,544	Personal Services	\$31,078	\$25,544
All Other	(\$31,078)	(\$25,544)	All Other	(\$31,078)	(\$25,544)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
Governor's Training Initiative Program 0842			Governor's Training Initiative Program 0842		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: 13-0 AFA Committee: IN	Vote:	
Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the Program Manager, Employment and Training position from the Governor's Training Initiative I General Fund account to the Employee Services Activity program, Federal Expenditures Fund reduces All Other in the Federal Expenditures Fund.	Program,		Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the Program Manager, Employment and Training position from the Governor's Training Initiative Program Fund account to the Employee Services Activity program, Federal Expenditures Fund acreduces All Other in the Federal Expenditures Fund.	rogram,	

GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services		_	(\$37,200)	(\$39,220)	Personal Services	(\$37,200)	(\$39,220)
GENERAL FUND TOTAL			(\$37,200)	(\$39,220)	GENERAL FUND TOTAL	(\$37,200)	(\$39,220)
Regulation and Enforcement 015	59				Regulation and Enforcement 0159		
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Vote: 13-0 AFA Committee: IN	Vote:	
Initiative: Eliminates one vacant O in Financial Order 003806 F8.	ffice Associate II position	on. This initiative relates to the curta	nilments ordered		Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the in Financial Order $003806F8$.	curtailments ordered	
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIV	VE COUNT		(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services			(\$50,052)	(\$53,129)	Personal Services	(\$50,052)	(\$53,129)
GENERAL FUND TOTAL		_	(\$50,052)	(\$53,129)	GENERAL FUND TOTAL	(\$50,052)	(\$53,129)
DEPARTMENT OF LABOR					DEPARTMENT OF LABOR		
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Saving	gs)		(\$138,330)	(\$255,276)	General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund	d Cost (Savings)		\$0	\$0	Federal Expenditures Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL	FUNDS	_	(\$138,330)	(\$255,276)	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
LABOR, DEPARTMENT OF					LABOR, DEPARTMENT OF		
Employment Services Activity 08	352				Employment Services Activity 0852		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UN	NK Vote:	
					Initiative: Reallocates 50% of one Program Manager Employment and Training position fr Training Initiative Program, General Fund to the Employment Services Activity, Federal Emaintain costs within available resources.		
FEDERAL EXPENDITURES FO	UND		2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services			\$0	\$0	Personal Services	\$0	\$45,270
FEDERAL EXPENDITURES FUI	ND TOTAL	_	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$45,270
Governor's Training Initiative P	rogram 0842				Governor's Training Initiative Program 0842		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	NK Vote:	
					Initiative: Reallocates 50% of one Program Manager Employment and Training position fr Training Initiative Program, General Fund to the Employment Services Activity, Federal Emaintain costs within available resources.		

GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$45,270)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL			\$0	(\$45,270)
Governor's Training Initiative Pro	gram 0842				Governor's Training Initiative Prog	ram 0842			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UN	K Vot	te.
Tolley Committee.	voic.	Al A Commuce.	voic.		Initiative: Reduces funding for training				ic.
					within available resources.	5 mough me oovernor	o rrunning minute rrogram	0 1141114111 0000	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$215,102)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL			\$0	(\$215,102)
Maine Centers for Women, Work	and Community 0132				Maine Centers for Women, Work a	nd Community 0132			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UN	K Vot	te.
Toney committee.	, 6.6.	THE COMMISSION.	, , ,		Initiative: Reduces funding for the Ma				
					available resources.	me centers for women	, wom and community to ma	The state of the s	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$35,000)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL			\$0	(\$35,000)
DEPARTMENT OF LABOR					DEPARTMENT OF LABOR				
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS			2007-08	2008-09
General Fund Cost (Savings)	•		\$0	\$0	General Fund Cost (Savings)			(\$138,330)	(\$550,648)
Federal Expenditures Fund	Cost (Savings)		\$0	\$0	Federal Expenditures Fund C	ost (Savings)		\$0	\$45,270
DEPARTMENT TOTAL - ALL F	UNDS	_	\$0	\$0	DEPARTMENT TOTAL - ALL FU	NDS		(\$138,330)	(\$505,378)
WORKERS' COMPENSATION E	SOARD				WORKERS' COMPENSATION BO	OARD			
Administration - Workers' Compe	nsation Board 0183				Administration - Workers' Compen	sation Board 0183			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UN	K Vot	te:
Initiative: Provides funding for contr	acted services and inform	nation technology expenditures.			Initiative: Provides funding for contract	cted services and inforn	nation technology expenditures	3.	

OTHER SPECIAL REVENUE FUNDS All Other		2007-08 \$205,527	2008-09 \$156,792	OTHER SPECIAL REVENUE FUND All Other	os			2007-08 \$205,527	2008-09 \$156,792
OTHER SPECIAL REVENUE FUNDS TOTAL		\$205,527	\$156,792	OTHER SPECIAL REVENUE FUNDS	TOTAL		_	\$205,527	\$156,792
LABOR, DEPARTMENT OF				LABOR, DEPARTMENT OF					
Employment Security Services 0245				Employment Security Services 0245					
Policy Committee: UNK Vote: AFA Co	mmittee: UNK	Vote:		Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	UNK	Vote:	
FEDERAL EXPENDITURES FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND				2007-08	2008-09
Personal Services		\$33,689	\$21,650	Personal Services				\$33,689	\$21,650
All Other		\$2,700	\$2,700	All Other				\$2,700	\$2,700
FEDERAL EXPENDITURES FUND TOTAL		\$36,389	\$24,350	FEDERAL EXPENDITURES FUND TO	OTAL			\$36,389	\$24,350
Employment Services Activity 0852				Employment Services Activity 0852					
Policy Committee: UNK Vote: AFA Co	mmittee: UNK	Vote:		Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS				Initiative: RECLASSIFICATIONS					
FEDERAL EXPENDITURES FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND				2007-08	2008-09
Personal Services		\$9,178	\$5,783	Personal Services				\$9,178	\$5,783
All Other		\$772	\$772	All Other				\$772	\$772
FEDERAL EXPENDITURES FUND TOTAL		\$9,950	\$6,555	FEDERAL EXPENDITURES FUND TO	OTAL			\$9,950	\$6,555
Rehabilitation Services 0799				Rehabilitation Services 0799					
Policy Committee: UNK Vote: AFA Co	mmittee: UNK	Vote:		Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS				Initiative: RECLASSIFICATIONS					
FEDERAL EXPENDITURES FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND				2007-08	2008-09
Personal Services		\$14,664	\$16,090	Personal Services				\$14,664	\$16,090
FEDERAL EXPENDITURES FUND TOTAL		\$14,664	\$16,090	FEDERAL EXPENDITURES FUND TO	OTAL			\$14,664	\$16,090
Safety Education and Training Programs 0161				Safety Education and Training Progra	ams 0161				
Policy Committee: UNK Vote: AFA Co	mmittee: UNK	Vote:		Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS				Initiative: RECLASSIFICATIONS					

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$13,911	\$12,284	Personal Services	\$13,911	\$12,284
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,911	\$12,284	OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,911	\$12,284
DEPARTMENT OF LABOR DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF LABOR DEPARTMENT TOTALS	2007-08	2008-09
Federal Expenditures Fund Cost (Savings)	\$61,003	\$46,995	Federal Expenditures Fund Cost (Savings)	\$61,003	\$46,995
Other Special Revenue Funds Cost (Savings)	\$13,911	\$12,284	Other Special Revenue Funds Cost (Savings)	\$13,911	\$12,284
DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279	DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279
WORKERS' COMPENSATION BOARD			WORKERS' COMPENSATION BOARD		
Administration - Workers' Compensation Board 0183			Administration - Workers' Compensation Board 0183		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: RECLASSIFICATIONS			Initiative: RECLASSIFICATIONS		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$53,128	\$32,540	Personal Services	\$53,128	\$32,540
OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,128	\$32,540	OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,128	\$32,540
WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS	2007-08	2008-09	WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$53,128	\$32,540	Other Special Revenue Funds Cost (Savings)	\$53,128	\$32,540
DEPARTMENT TOTAL - ALL FUNDS	\$53,128	\$32,540	DEPARTMENT TOTAL - ALL FUNDS	\$53,128	\$32,540
LABOR, DEPARTMENT OF			LABOR, DEPARTMENT OF		
Employment Services Activity 0852			Employment Services Activity 0852		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: OUT Vote: AFA Committee: UNK	Vote:	
Initiative: Reduces funding as a result of restructuring Career Center service delivery and reallo Center Consultant positions from 50% to 38.85% General Fund and 42.85% to 54% Federal Ex and for one Employment and Training Specialist III position from 50% to 38.85% General Fund 61.15% Federal Expenditures Fund in order to streamline State Government in accordance with	penditures Fund d and 50% to		Initiative: Reduces funding as a result of restructuring Career Center service delivery and realloc Center Consultant positions from 50% to 38.85% General Fund and 42.85% to 54% Federal Exp and for one Employment and Training Specialist III position from 50% to 38.85% General Fund 61.15% Federal Expenditures Fund in order to streamline State Government in accordance with I	enditures Fund and 50% to	

2007, chapter 240, Part QQQ.

2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$106,867)	Personal Services	\$0	(\$106,867)
GENERAL FUND TOTAL	\$0	(\$106,867)	GENERAL FUND TOTAL	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$106,867	Personal Services	\$0	\$106,867
All Other	\$0	(\$106,867)	All Other	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0